

EDUCATION DEPARTMENT

The 31st March, 2000

No. 47/6/93-Edu-I(6).—In pursuance of section 10 of the Kurukshetra University Act, 1986, the Governor of Haryana is pleased to publish the given income and expenditure accounts of the Kurukshetra University for the year 1998-99.

PREM PRASHANT,

Chandigarh :

The 24th March, 2000.

Financial Commissioner and Secretary
to Government Haryana, Education Department.

KURUKSHETRA UNIVERSITY
INCOME AND EXPENDITURE STATEMENT

INCOME		Amount		Total	
PART-I UNIVERSITY (NON-PLAN)					
(A)	INTERNAL RECEIPTS	Rs.	P.	Rs.	P.
(i)	Fees and Fines :				
(a)	Tuition Fees and Fines :				
(i)	University Teaching Departments ..	32,59,049	00		
(ii)	Colleges on Campus :				
(a)	College of Education ..	1,48,408	00		
(b)	University College ..	5,92,504	30		
(ii)	University Senior Sec. Model School ..	2,36,158	20		
(a)	Examination Fees ..	3,69,27,624	15		
(b)	Income from Correspondence Courses ..	3,74,42,052	05		
I.	Other Fees and Fines ..	89,50,498	00		
II.	Hostel Receipts ..	17,39,464	00		
III.	Sales of Publications ..	20,68,121	39		
IV.	Income from Land and Farming Deptt. ..	37,17,928	35		
V.	Income from Horticulture ..	1,43,431	00		
VI.	Income from University Press ..	55,35,672	74		
VII.	Income from sale of Text-books ..	4,17,871	25		
VIII.	Rent from University Houses & Shops ..	16,81,922	00		
IX.	Electricity Charges from Campus Employees and Shops ..	25,45,958	50		
X.	Recoveries of Advances ..	39,68,642	00		
XI.	Entrance Test Fee for Conducting State Level Eligibility Test for Lecturership ..	1,39,781	00		
XII.	Interest on cash balance s in Saving Bank Account ..	1,73,165	29		
XIII.	Miscellaneous Income ..	44,88,335	73		
	Total Income received I to XIII ..	11,41,86,546	95		
XIV.	Total State Govt. Grant (Non-Plan) ..	9,94,50,000	00		
	Grand Total of Part-I ..	21,36,36,546	95		

**KURUKSHETRA
FOR THE YAER 1998-99**

EXPENDITURE		Amount	Total
		Rs. P.	Rs. P.
1.	PART-I UNIVERSITY (NON-PLAN) Vice-Chancellor's Office :		
	(a) Salaries ..	8,09,767.00	8,09,767.00
2.	Pro-Vice-Chancellor's Office :		
	(a) Salaries ..	..	..
3.	Registrar's Office :		
	(a) Salaries ..	7,69,299.00	7,69,299.00
4. (A)	University Office :		
	(a) Salaries ..	4,40,96,921.00	
	(b) Other Charges		
	(i) Except Travelling Allowance ..	65,20,567.38	
	(ii) Travelling Allowance ..	8,52,768.80	5,14,70,256.88
	(B) Office of Dean of Colleges :		
	(a) Salaries ..	60,487.00	60,487.00
	(C) SC/ST Cell :		
	(a) Salaries ..	2,15,085.00	2,15,085.00
	(D) Conduct of Examinations ..	2,41,32,768.80	2,41,32,768.80
	(E) Audit Fee ..	13,69,916.00	13,69,916.00
	(F) Electricity ..	1,73,07,532.00	1,72,07,532.00
5.	Dean's Office (Faculty of Arts and Languages) :		
	(a) Salaries ..	525.00	
	(b) Other Charges ..	1300.50	1825.50
6.	Department of English :		
	(a) Salaries ..	14,93,290.00	
	(b) Other Charges ..	4,373.00	14,97,663.00
7.	Department of Hindi :		
	(a) Salaries	14,12,280.00	
	(b) Other Charges	24,319.00	14,36,599.00
8.	Department of Punjabi :		
	(a) Salaries	11,29,101.00	
	(b) Other Charges	2,313.00	11,31,420.00
9. (A)	Department of Linguistics :		
	(a) Salaries ..	3,00,737.00	
	(b) Other Charges ..	..	3,00,737.00

EXPENDITURE

Amount

Total

9. (B)	Certificate Course in Urdu and Persian :		Rs. P.		Rs. P.	
	Salaries	..		..		..
10.	Department of Modern European Languages					
	(a) Salaries	..	1,84,133.00			
	(b) Other Charges	..	1,072.00		1,85,205.00	
11.	Department of Library and Information Science					
	(a) Salaries	..	7,80,515.00			
	(b) Other Charges	..	2,246.00		7,82,761.00	
12.	Department of Journalism :					
	(a) Salaries	..	2,37,767.00			
	(b) Other Charges	..	16,566.25		2,54,333.25	
13.	Dean's office (Faculty of Science) :					
	(a) Salaries		77,253.00			
	(b) Other Charges		2,497.00		79,750.00	
14.	Department of Chemistry :					
	(a) Salaries	..	47,37,416.00			
	(b) Other Charges	..	2,58,898.50		49,96,314.50	
15.	Department of Bio-Chemistry :					
	(a) Salaries	..	8,88,113.00			
	(b) Other Charges	..	97,929.25		9,86,042.25	
16.	Department of Physics :					
	(a) Salaries	..	38,16,552.00			
	(b) Other Charges	..	57,812.00		38,74,364.00	
17.	Department of Electronic Science :					
	(a) Salaries	..	10,71,878.00			
	(b) Other Charges	..	21,304.00		10,93,182.00	
18. (A)	University Science Instrumentation Centre :					
	(a) Salaries	..	18,64,921.00			
	(b) Other Charges	..	88,497.00		19,53,418.00	
18. (B)	B.Tech. Instrumentation Course :					
	(a) Salaries	..	1,92,988.00			
	(b) Other Charges	..	3,963.00		1,96,951.00	

INCOME	Amount	Total
	Rs. P.	Rs. P.

		EXPENDITURE	Amount	Total
			Rs. P.	Rs. P.
19.	Department of Botany			
	(a) Salaries	..	23,50,945.00	
	(b) Other Charges	..	1,12,833.45	24,63,778.45
20.	Department of Zoology			
	(a) Salaries	..	21,14,370.00	
	(b) Other Charges	..	1,03,258.75	22,17,628.75
21.	Department of Microbiology			
	(a) Salaries	..	6,49,896.00	
	(b) Other Charges	..	81,769.00	7,31,665.00
22.	Department of Mathematics			
	(a) Salaries	..	20,85,305.00	
	(b) Other Charges	..	7,100.00	20,92,405.00
23.	Department of Statistics and Operational Research			
	(a) Salaries	..	13,76,319.00	
	(b) Other Charges	..	8,217.75	13,84,536.75
24.	Department of Geophysics			
	(a) Salaries	..	14,18,495.00	
	(b) Other Charges	..	53,817.85	14,72,312.85
25.	Department of Computer Science & Applications			
	(a) Salaries	..	12,33,349.00	
	(b) Other Charges	..	53,299.50	12,86,648.50
26.	Department of Geography			
	(a) Salaries	..	18,34,825.00	
	(b) Other Charges	..	8,359.00	18,43,184.00
27.	Department of Geology			
	(a) Salaries	..	..
	(b) Other Charges	..	25,548.20	25,548.20
28.	Department of Bio-Technology			
	(a) Salaries	..	2,19,849.00	
	(b) Other Charges	..	53,116.50	2,72,965.50
29.	Department of Home Science			
	(a) Salaries	..	..
	(b) Other Charges	..	58,224.00	58,224.00

INCOME	Amount	Total
	Rs. P.	Rs. P.

EXPENDITURE		Amount	Total
		Rs. P.	Rs. P.
30.	Dean's Office (Faculty of Social Sciences)		
	(a) Salaries ..	1,12,529.00	
	(b) Other Charges ..	6,649.50	1,19,178.50
31.	Department of Political Science		
	(a) Salaries ..	11,91,734.00	
	(b) Other Charges ..	2,620.75	11,94,354.75
32.	Department of Public Administration		
	(a) Salaries ..	10,09,037.00	
	(b) Other Charges ..	3,968.00	10,13,005.00
33.	Department of Social Work		
	(a) Salaries ..	10,81,524.00	
	(b) Other Charges ..	12,638.00	10,94,162.00
34.	Department of Economics		
	(a) Salaries ..	22,50,838.00	
	(b) Other Charges ..	6,686.00	22,57,524.00
35.	Department of History		
	(a) Salaries ..	16,08,021.00	
	(b) Other Charges ..	4,852.50	16,12,873.50
36.	Department of Psychology		
	(a) Salaries ..	12,48,285.00	
	(b) Other Charges ..	7,522.50	12,55,807.50
37.	Department of Sociology		
	(a) Salaries ..	..
	(b) Other Charges ..	5,035.25	5,035.25
38.	Dean's Office (Faculty of Indic Studies)		
	(a) Salaries ..	1,800.00	
	(b) Other Charges ..	749.00	2,549.00
39.	Department of Sanskrit Pali and Prakrit		
	(a) Salaries ..	16,14,056.00	
	(b) Other Charges ..	6,298.00	16,20,354.00

INCOME

Sr. No.	Head of Account	Amount		Totals	
		Rs.	P.	Rs.	P.

EXPENDITURE

Sr. No.	Head of Account	Amount		Total
		Rs.	P.	Rs. P.
40.	Department of Ancient Indian History, Culture and Archaeology :			
	(a) Salaries ..	15,37,446	00	
	(b) Other Charges ..	38,177	50	15,75,623 50
41.	Department of Philosophy :			
	(a) Salaries ..	8,54,650	00	
	(b) Other Charges ..	3,260	00	8,57,910 00
42.	Institute of Indological Studies :			
	(a) Salaries ..	11,47,201	00	
	(b) Other Charges ..	1,18,111	00	12,65,312 00
43.	Department of Music and Dance :			
	(a) Salaries ..	20,24,859	00	
	(b) Other Charges ..	2,341	00	20,27,200 00
44.	Department of Fine Arts :			
	(a) Salaries ..	1,55,981	00	
	(b) Other Charges ..	7,689	50	1,63,670 50
45.	Dean's Office (Faculty of Education) :			
	(a) Salaries ..	1,200	00	
	(b) Other Charges ..	945	00	2,145 00
46.	(A) Department of Education :			
	(a) Salaries ..	20,08,378	00	
	(b) Other Charges ..	7,557	00	20,15,935 00
46.	(B) Department of Special Assistance (Education) :			
	Salaries ..	4,82,435	00	4,82,435 00
46.	(C) Introduction of Courses in Special Education (B.Ed. & M.Ed. Special Education) :			
	Salaries ..	3,90,522	00	3,90,522 00
47.	Department of Physical Education :			
	(a) Salaries ..	11,60,276	00	
	(b) Other Charges ..	10,246	50	11,70,522 50
48.	Dean's Office (Faculty of Law) :			
	(a) Salaries ..			
	(b) Other Charges ..	494	00	494 00
49.	Department of Law :			
	(a) Salaries ..	38,89,041	00	
	(b) Other Charges ..	43,985	00	39,33,026 00

INCOME

Sr. No.	Head of Account	Amount	Totals
		Rs. P.	Rs. P.

EXPENDITURE

Sr. No.	Head of Account	Amount		Totals
		Rs.	P.	Rs. P.
50.	Dean's Office (Faculty of Commerce & Management :			
	(a) Salaries ..	150	00	
	(b) Other Charges ..			150 00
51.	Department of Commerce :			
	(a) Salaries	17,68,262	00	
	(b) Other Charges ..	20,457	25	17,88,719 25
52.	Department of Management :			
	(a) Salaries ..	22,51,229	00	
	(b) Other Charges ..	37,247	00	22,88,476 00
53.	Department of Tourism :			
	(a) Salaries ..	13,57,632	00	
	(b) Other Charges ..	21,594	50	13,79,226 50
54.	Academic Staff College			
	Salaries ..	—		—
55.	College of Education :			
	(a) Salaries ..	33,57,882	00	
	(b) Other Charges ..	10,698	50	33,68,580 50
56.	University Colleges :			
	(a) Salaries ..	1,22,82,913	00	
	(b) Other Charges ..	84,550	50	1,23,67,463 50
57.	University Senior Secondary Model School :			
	(a) Salaries ..	38,24,959	00	
	(b) Other Charges ..	20,331	20	38,45,290 22
58.	Directorate of Correspondence Courses :			
	(a) Salaries ..	37,52,337	00	
	(b) Other Charges ..	34,17,877	00	71,70,214 00
59.	Sanitation :			
	(a) Salaries ..	25,06,616	00	
	(b) Other Charges ..	72,693	00	25,79,309 00

INCOME	Amount		Total
	Rs.	P.	Rs. P.

EXPENDITURE		Amount	Total
		Rs. P.	Rs. P.
60. Scholarships/Stipends:			
(A) University Scholarships & Stipends	..	2,27,850.00	..
(B) Refund of Tuition fee (against Income)	..	67,746.00	..
(C) University Research Scholarship	..	9,43,379.00	..
(D) Financial Assistance to SC/ST Students	..	9,750.00	12,48,725.00
61. Maintenance, Repairs, Additions / Alterations :			
(A) Salaries			
(a) Maintenance & Rep. of Staff	..	48,32,169.00	..
(b) Const. Staff	..	51,38,455.00	..
(B) Other Charges (Misc. composite items: Normal, Misc., Special Misc., Repairs, Additions and Alterations etc.)	..	18,37,077.95	1,18,07,641.95
62. University Health Centre :			
(a) Salaries	..	19,52,266.00	..
(b) Other Charges	..	18,21,251.50	37,73,517.50
63. University Press :			
(a) Salaries	..	58,36,819.00	..
(b) Other Charges	..	37,88,305.00	96,25,124.00
64. Publication Bureau :			
(a) Salaries	..	7,56,951.00	..
(b) Other Charges	..	6,91,046.50	14,47,997.50
65. Proctor's Office :			
(a) Salaries	..	1,21,101.00	..
(b) Other Charges	..	1,100.00	1,22,201.00
66. Computer Centre :			
(a) Salaries	..	11,28,697.00	..
(b) Other Charges	..	69,181.00	11,97,878.00
67. Publication of Digest :			
(a) Salaries	..	2,49,443.00	..
(b) Other Charges	..	47,220.00	2,96,663.00
68. Dean Student's Welfare :			
(a) Salaries	..	7,34,620.00	..
(b) Other Charges	..	2,007.50	7,36,627.50

INCOME	Amount	Total
	Rs. P.	Rs. P.

EXPENDITURE		Amount	Total
		Rs. P.	Rs. P.
69. Department of Youth and Cultural Affairs :			
(a) Salaries	..	7,24,784-00	—
(b) Other Charges	..	2,300-00	7,27,084-00
70. Grant for University Employment Information & Guidance Bureau :			
	..	12,468-00	12,468-00
71. Public Relations Department :			
(a) Salaries	..	1,75,498-00	—
(b) Other Charges	..	81,304-75	2,56,802-75
72. National Cadet Cores :			
(a) Salaries	..	1,32,073-00	..
(b) Other Charges	..	1,337-50	1,33,410-50
73. Journal of Arts & Humanities :			
(a) Salaries	..	42,771-00	..
(b) Other Charges	..	20,060-00	62,831-00
74. Journal of Haryana Studies :			
Other Charges	..	7,142-50	7,142-50
75. Student Union :			
(a) Salaries	..	1,20,337-00	..
(b) Other Charges	..	..	1,30,337-00
76. Advisor, International Students :			
(a) Salaries	..	3,600-00	..
(b) Other Charges	..	1,189-50	4,789-50
77. Advisor, Weaker Students :			
Other Charges	..	..	..
78. Dean, Academic Affairs :			
(a) Salaries	..	93,963-00	..
(b) Other Charges	..	5,593-00	99,556-00
79. Women Studies Research Centre :			
(a) Salaries	..	1,35,361-00	..
(b) Other Charges	..	53,047-75	1,88,408-75
80. Mahatma Gandhi A.I.S. Coaching Institute :			
(a) Salaries	..	5,70,575-00	..
(b) Other Charges	..	1,34,912-00	7,05,487-00

	EXPENDITURE	Amount		Total	
		Rs.	P.	Rs.	P.
81. Chief Warden's Office :					
(a) Salaries ..		2,17,235	00		
(b) Other Charges ..		2,633	50	2,19,838	50
82. Hostels :					
(a) Salaries ..		58,95,472	00		
(b) Other Charges ..		9,669	75	59,05,441	75
83. Library :					
(a) Salaries ..		65,60,908	00		
(b) Other Charges ..		38,73,051	50	1,04,33,959	50
84. Sports Department :					
(a) Salaries ..		21,44,462	00		
(b) Other Charges ..		62,684	50	22,07,146	50
85. Lands and Farming Department [University Farm (Campus), Lukhi Farm] :					
(a) Salaries ..		13,27,760	00		
(b) Other Charges ..		6,05,182	00	19,33,942	00
86. Landscaping and Horticulture :					
(a) Salaries ..		52,07,996	00		
(b) Other Charges ..		1,45,661	00	53,53,557	00
87. U.G.C. Accredited Centre for State Level Eligibility Test :					
(a) Salaries ..		7,07,395	00		
(b) Other Charges ..		80,671	25	7,88,066	25
88. Other Components of Salary :					
(a) P.F./Pension Contribution ..		63,58,327	00		
(b) Gratuity/Annuity ..		53,96,458	00		
(c) Ex-Gratia Grant ..		1,56,220	00		
(c) Group Insurance Saving Linked Scheme ..		1,75,924	00		
(e) Over-Time Allowance—					
(i) Exam. Branches ..		2,27,964	00		
(ii) Other Branches ..		2,22,959	00		
(f) Leave Encashment ..		33,75,714	00		
(g) Leave Travel Concession—					
(i) Home Town ..		56,543	00		
(ii) Anywhere in India ..		5,09,255	00		
(h) T.A. or Retirement ..		40,272	00		
(i) Insurance Cover for Risk Prone Services ..		11,908	00		
(j) Group Personal Accident Policy ..		31,433	00		
(k) Apprenticeship Stipends for DSS and Stenography/ A and A ..		4,45,344	00	1,70,08,541	00

INCOME	Amount	Total	
	Rs. P.	Rs.	P.

EXPENDITURE

		Rs.	P.	Rs.	P.
89. Long Term Loans / Advances :					
(a) Vehicle Loan	..	9,94,966	00		
(b) House Building Loan	..	16,55,366	00		
(c) Marriage Loan	..	4,11,189	00	30,61,521	00
90. Miscellaneous :					
(a) Teachers' Club (Salaries)	..	66,948	00		
(b) <i>Ad hoc</i> Bonus to Employees	..	17,28,047	00		
(c) University Contribution towards Employees Welfare Fund	..	1,00,000	00		
(d) Contingencies, Honorarium, Hospitality etc. under Financial Resource Mobilisation Schemes (Dr. R. K. Fund)	..	17,394	00		
(e) Computer Stationery	..	1,37,028	00		
(f) Income Tax deducted from the University Account by Income Tax Deptt. in respect of Teachers/Officers given accommodation in the Campus treating it having given on concessional rates	..	..		20,49,417	00
Grand Total of Part-I (University Non-Plan)	..	26,91,47,235	08		
Break-up Salaries	..	19,59,18,097	00		
Other Charges :	..	7,32,29,138	08		

**INCOME AND EXPENDITURE STATEMENT OF SELF FINANCING SCHEMES
FOR THE YEAR 1998-99**

INCOME			
	Rs.	P.	Rs. P.
I. Admission Entrance Test Fee	..		65,14,260.00
II. Fee from Paid /NRI Seats	..		2,17,46,910.00
III. Job Oriented Courses started from 1994-95 onwards through D.C.C.			6,89,58,529.00
IV. Introduction of Certificate Course in Ticketing and Reservation and Training for Tourist Guide under Tourism Department	..		2,45,284.00
V. Interest on short-term Investment of Cash Balance	..		74,42,383.27
VI. Recovery of Advance (House Building and Vehicle Loan)	..		8,50,000.00
VII. Unspent Balance out of Temporary Advances	..		9,13,589.94
VIII. Other Miscellaneous Income	..		6,48,043.00
Grand Total of Part-II	..		10,73,18,999.21

**INCOME AND EXPENDITURE STATEMENT UNDER DEBT
DEPOSITS AND REMITTANCE HEADS FOR THE YEAR 1998-99**

Debts, Depositors & Remittance Heads	..	3,36,16,562.16
Grand Total of Part-III	..	3,36,16,562.16

**INCOME AND EXPENDITURE STATEMENT OF SCHEME FINANCED BY U. G. C.
OTHER VARIOUS FUNDING AGENCIES FOR THE YEAR 1998-99**

Grant for specific purposes

N.S.S. (from Government of India through Haryana Government.)	..	1,62,000.00
Income against specific grant from UGC & other various funding agencies	..	1,16,16,105.57
Scholarships, Stipends and other financial Assistance from :		
(i) State Government :		
(a) Haryana	..	16,22,307.00
(b) Punjab	..	..
(c) Himachal Pradesh	..	2,798.00
(d) Government of India	..	9,000.00
(e) Other States	..	17,963.00
(ii) C.S.I.R. Fellowship/Associateship	..	10,27,273.00
Endowment and Donations	..	5,92,030.40
Grand Total Part-IV	..	1,50,49,476.97

EXPENDITURE

	Rs.	P.	Rs.	P.
PART-II				
I. Conduct of Admission Entrance Test. etc.				
(Remuneration for paper setting, Invigilation, Evaluation etc.)	14,46,620	50	14,46,620	50
II. Job Oriented Courses started from 1994-95 onwards through D.C.C.—				
(a) Salaries	16,96,716	00		
(b) Other Charges	1,09,78,896	50	1,26,75,612	50
III. Strengthening and Augmenting of New and existing Deptts.				
(Equipment, Books and Journals, Furniture, Salary, Academic and Research activities etc.)	77,52,585	90	77,52,585	90
V. Long Term Loans and Advances :				
(i) Vehicle Loan	6,99,200	00		
(ii) House Building Loan	24,80,720	00	31,79,920	00
V. Development Works (Plan)	2,55,00,000	00	2,55,00,000	00
Grand Total of Part-II			5,05,54,738	90
Break up :				
Salaries			16,96,716	00
Other Charges			4,88,58,022	90

**INCOME AND EXPENDITURE STATEMENT UNDER DEBT
DEPOSITS AND REMITTANCE HEADS FOR THE YEAR 1998-99**

PART III

Debt, Deposits & Remittance Heads	..	1,47,04,949	07
Grand Total of Part -III	..	1,47,04,949	07

**INCOME AND EXPENDITURE STATEMENT OF SCHEME FINANCED BY U. G. C.
AND OTHER VARIOUS FUNDING AGENCIES FOR THE YEAR 1998-99**

PART IV**1. Scholarships/Stipends etc.**

(a) State Govt :			
(i) Haryana	..	9,23,077	51
(ii) Punjab	..	3,569	00
(iii) Himachal Pradesh	..	5,408	00
(iv) Other States/Agencies	..	83,463	00
(v) Government of India	..	..	..
(b) CSIR Fellowships/Associateship	..	8,47,407	00
(c) Refund of unspent balances to various Funding Agencies (except UCC)	..	2,26,920	00
(d) Seminar/Conference (AICTE)	..	..	20,90,144

2. Endowments and Donations :

(a) Medals & Prizes	..	9,385	00
(b) Scholarships and Stipends	..	1,22,580	00
(c) Janamashtami Function	..	200	00

INCOME

Rs. P.

Rs. P.

EXPENDITURE

		Rs. P.	Rs. P.
(d) Honorarium to Scholars for Delivering Lectures	..	..
(e) Shimla Property (Mtc., Legal Charges etc.)	..	2,981.00	
(f) Investment of unspent balances	..	3,17,500.00	
(g) Financial help to needy students for special medical treatment	..	..
(h) Holding competition in Sanskrit	..	..	4,52,646.00
3. Schemes financed by UGC for unassigned grants etc. (Non-Plan)	..	25,18,232.27	25,18,232.27
4. Department of English :			
(a) UGC (Equipment)	..	91,800.00	
(b) Other Funding Agencies	..	25,000.00	1,16,800.00
5. Establishment of Shri Guru Ravi Dass Chair :			
(a) Salaries	..	..
(b) Other Charges	..	33,900.00	33,900.00
6. Department of Library and Information Sciences :			
UGC (Equipment)	..	50,000.00	50,000.00
7. Department of Journalism :			
UGC (Equipment)	..	85,166.00	85,166.00
8. Department of Punjabi :			
(b) UGC (Equipment)	..	..
9. Department of Chemistry :			
(a) UGC (Equipment)	..	98,496.00	
(b) Other Funding Agencies	..	4,60,188.00	5,58,684.00
10. Department of Bio-Chemistry :			
(a) Salaries	..	..
(b) UGC (Equipment)	..	52,942.00	52,942.00
11. Department of Physics :			
(a) UGC (Equipment)	..	72,028.00	
(b) Other Funding Agencies	..	10,36,072.00	11,08,100.00
12. Department of Electronics Science (UGC)			
UGC (Equipment)	..	1,00,255.00	1,00,255.00
13. University Science Instrumentation Centre :			
(a) UGC (Equipment)	..	4,00,000.00	
(b) Other Funding Agencies	..	29,287.00	4,29,287.00

INCOME

Amount

Total

Rs. P.

Rs. P.

EXPENDITURE		Amount		Total
		Rs.	P.	Rs. P.
14. Department of Botany :				
(a) UGC (Equipment)	..	92,432	00	
(b) Other Funding Agencies	..	1,89,856	00	2,82,288 00
15. Department of Zoology :				
(a) UGC (Equipment)	..	50,000		
(b) Other Funding Agencies	..	1,11,686	00	1,61,686 00
16. Department of Microbiology :				
Equipment (UGC)	..	2,15,238	00	2,15,238 00
17. Department of Mathematics ;				
(a) UGC (Equipment)	..	37,397	00	
(b) Other Funding Agencies	..	2,69,655	00	3,07,052 00
18. Department of Statistics and Operational Research :				
UGC (Equipment)	..	2,00,000	00	2,00,000 00
19. Department of Geophysics :				
(a) UGC (Equipment)	..	50,000	00	
(b) Other Funding Agencies	..	3,89,606	00	4,39,606 00
20. Computer Centre (UGC) :				
UGC (Equipment)	..	6,55,174	00	6,55,174 00
21. Department of Computer Science and Applications :				
UGC (Equipment)	..	99,998	00	99,998 00
22. Department of Geography :				
UGC (Equipment)	..	91,800	00	91,800 00
23. Department of Geology :				
(a) UGC (Equipment)	..		..
(b) Other Funding Agencies	..	28,890	50	28,890 50
24. Department of Home Science :				
(a) Salaries	..	65,965	00	
(b) UGC (Equipment)	..	3,49,983	00	4,15,948 00
25. Department of Bio-Technology :				
(a) Salaries	..	1,38,320	00	
(b) UGC (Equipment)	..	2,94,500	00	4,32,820 00
26. Department of Social Work :	..			
(a) UGC (Equipment)	..	82,300	00	
(b) Other Funding Agencies	..		..	82,300 00

INCOME	Amount		Total	
	Rs.	P.	Rs.	P.

EXPENTURE		Amount		Total	
		Rs.	P.	Rs.	P.
27. Department of History :					
(a) UGC (Equipment)	..	49,195	00		
(b) Other Funding Agencies	..	2,048	00	51,243	00
28. Establishment of Bhagwan Parshu Ram Chair :					
(a) Salaries	..		..
(b) Other Charges	..		..		..
29. Establishment of Maharana Partap Chair :					
(a) Salaries	..		..
(b) Other Charges	..		..		..
30. Establishment of Maharaja Aggarasen Chair :					
(a) Salaries	..		..
(b) Other Charges	..		..		..
31. Department of Psychology :					
(a) UGC (Equipment)	..	47,075	00		
(b) Other Funding Agencies	..		..	47,075	00
32. Department of Sociology :					
Salaries	..	1,41,359	00	1,41,359	00
33. Department of Sanskrit, Pali and Prakrit:					
UGC (Equipment)	..		..		..
34. Establishment of Maharishi Dayanada Study Centre :					
(a) Salaries	..		..
(b) Other Charges	..		..		..
35. Department of AIH, Culture and Archaeology :					
(a) UGC (Equipment)	..		..
(b) Other Funding Agencies	..	1,25,642	00	1,25,642	00
36. Department of Philosophy :					
UGC (Equipment)	..		..		..
37. Institute of Indological Studies :					
UGC (Equipment)	..	1,52,639	00	1,52,639	00
38. Department of Music and Dance:					
UGC (Equipment)	..	40,000	00	40,000	00
39. Department of Fine Arts :					
UGC (Equipment)	..	3,40,288	00	3,40,288	00

EXPENDITURE		Amount	Total
		Rs. P.	Rs. P.
40. Department of Education :			
(a) UGC (Equipment)	..	40,000.00	..
(b) Other Funding Agencies	..	46,979.00	86,979.00
41. Centre for Adult Continuing Education / Extension (UGC)			
(a) Salaries (including PF, Leave Encashment, Gratuity LTC etc.)	..	..	..
(b) Other Expenses	..	..	..
42. Academic Staff College (UGC)			
(a) Salaries	..	5,96,455.00	..
(b) Other Charges	..	17,37,563.25	23,34,018.25
43. Department of Special Assistance (Education) (UGC)			
(a) Salaries	..	..	..
(b) Other Charges	..	1,00,664.00	1,00,664.00
44. Introduction of Courses in Special Education (B.Ed. & M.Ed. Special Education) (UGC)			
(a) Salaries	..	..	..
(b) Other Charges	..	1,77,620.50	1,77,620.50
45. Women Studies Research Centre (UGC)			
(a) Salaries	..	1,52,330.00	..
(b) Other Charges	..	2,25,839.00	3,78,169.00
46. Department of Physical Education :			
(a) UGC (Equipment)	..	1,054.00	..
(b) Setting up of Yoga Centre (Salary)	..	99,000.00	1,00,054.00
47. Department of Law :			
(a) UGC (Equipment)	..	..	..
(b) Other Funding Agencies	..	1,05,986.00	1,05,986.00
48. Department of Commerce :			
UGC (Equipment)	..	63,795.00	63,795.00
49. Department of Management :			
(a) Salaries	..	..	..
(b) UGC (Equipment)	..	72,000.00	..
(c) Other Funding Agencies	..	1,99,674.00	2,71,674.00
50. Department of Tourism :			
(a) Salaries
(b) UGC (Equipment)	..	1,98,672.00	1,98,672.00

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EXPENDITURE		Amount	Total
		Rs. P.	Rs. P.
51. Estt. of Baba Saheb Ambedkar Study Centre :			
(a) Salaries	..	..	..
(b) Other Charges	..	..	..
52. Library (UGC)			
(a) Salaries	..	..	..
(b) Other Charges	..	15,45,975.00	15,45,975.00
53. National Service Scheme :			
Other Charges (transfer of Grants received from State Govt.)	..	1,62,000.00	1,62,000.00
54. College of Education :			
Other Charges (UGC Equipment, Books & Journals)	..	..	..
55. University College (UGC)			
Other Charges (Vocationalisation of Education at 1st degree level)	..	4,13,629.00	4,13,629.00
56. Directorate of Correspondence Courses :			
UGC (Equipment)	..	9,43,000.00	9,43,000.00
57. Mahatma Gandhi A.I.S. Coaching Institute :			
Other Charges	..	3,75,567.00	3,75,567.00
Grand Total of Part-IV (Scheme financed by UGC & other various Funding Agencies)	..	1,91,65,006.03	..
Break up : A. Non-Plan :			
(i) Salaries	..	11,93,429.00	..
(ii) Other Charges	..	1,79,71,577.03	..

INCOME	Amount		Total	
	Rs.	P.	Rs.	P.
Grant-in-aid				
(a) State Govt. grant ..	22,50,000	00		
(b) University Grants Commission ..	18,239	00		
(c) Govt. of India ...	60,00,000	00		
Grand Total of Part-V ..	82,68,239	00		

SUMMARY SHEET OF INCOME AND EXPENDITURE
(GRAND TOTAL OF

I. NON-PLAN

(i) **Grand Total of Part-I**
(Income towards Mtc. of the University)
Page No. 2 :

(a) Internal Income ..	11,41,86,546	95		
(b) State Govt. Grant ..	9,94,50,000	00	21,36,36,546	95

(ii) **Grand Total of Part-II**
(Self Financing Schemes)

Page No. 16 ..	10,73,18,999	21	10,73,18,999	21
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(iii) **Grand Total of Part-III**
(Debt, Deposits and Remittance Heads)
Page No. 17 ..

3,36,16,562	16	3,36,16,562	16
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(iv) **Grand Total of Part-IV (Schemes)**

Page No. 18 ..	1,50,49,476	97	1,50,49,476	97
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Total Income (Non-Plan) ..			36,96,21,585	29
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SUMMARY SHEET OF INCOME AND
(GRAND TOTAL OF

II PLAN

Grand Total of Part-V
(Plan) **Page No. 26** ..

82,68,239	00
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Total Income (Plan)	82,68,239	00
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ABSTRACT

TOTAL INCOME :
(PLAN & NON-PLAN) ..

37,78,89,824	29
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Opening Balance of all Accounts on 1-4-98 (as per cash book) ..	13,72,88,805	62
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Grand Total ..	51,51,78,629	91
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EXPENDITURE		Amount		Total	
		R s.	P	R s.	P.
Construction Department :					
Construction Works (PLAN)	..	30,00,000	00		
		<hr/>			
Grand Total of Part-V	..	30,00,000	00		
<hr/>					
STATEMENT 1998-99 (NON-PLAN)					
INCOME AND EXPENDITURE)					
I. NON-PLAN					
(i) Grand Total of Part-I (Expenditure towards Mtc. of the University) Page No. 14					
(a) Salaries	..	19,59,18,097	00		
(b) Other Charges	..	7,32,29,138	08	26,91,47,235	08
(ii) Grand Total of Part-II (Self Financing Schemes) Page No. 16					
	..	5,05,54,738	90	5,05,54,738	90
(iii) Grand Total of Part-III (Debt, Deposits and Remittance Heads) Page No. 17					
	..	1,47,04,949	07	1,47,04,949	07
(iv) Grand Total of Part-IV (Schemes) Page No. 25					
	..	1,91,65,006	03	1,91,65,006	03
Total Expenditure (Non-Plan)				35,35,71,929	08
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EXPENDITURE STATEMENT 1998-99 (PLAN)					
INCOME AND EXPENDITURE					
II. PLAN					
Grand Total of Part-V (Construction Works-Plan) Page No. 26					
				30,00,000	00
Total Expenditure (Plan)				30,00,000	00
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ABSTRACT					
TOTAL EXPENDITURE (PLAN & NON-PLAN)	..	35,65,71,929	08		
Closing Balance of all Accounts as on 31-3-1999	..	15,86,06,700	83		
		<hr/>			
Grand Total	..	51,51,78,629	91		

INCOME

		(Figures in lac)	
		Amount	Total
Opening Balance as on 1-4-1998		1372.89	
I. NON-PLAN			
(i) Income towards Mtc. of the University:			
(a) Grant-in-aid (State Govt.)		994.50	
(b) Internal Income		1141.87	2136.37
(ii) Self Financing Schemes (additional resources generated)		1073.19	1073.19
(iii) Debt, Deposits and Remittance Heads		336.17	336.17
(iv) Schemes		150.49	150.49
(Funds provided for specific purposes by UGC and other various funding agencies)			
Total Income (Non-Plan)			3696.22
II. PLAN			
(State Government/UGC/Government of India Grant)			82.68
Total Income (Plan)			82.68
Total Income (Plan and Non-Plan)			3778.90
Opening Balance of all Accounts on 1-4-98 (as per Cash Book)			1372.89
Grand Total			5151.79
(i) Total (Non-Plan)			3696.22
(ii) Total (Plan)			82.68
Total (i) and (ii)			3778.90
Opening Balance of all Accounts as on 1-4-1998 (as per Cash Book)			1372.89
Grand Total			5151.79

(Sd.) . . .

Superintendent (A/cs),
K. U., Kurukshetra.

(Sd.) . . .

Finance Officer,
K. U., Kurukshetra.

(Sd.) . . .

Registrar
K. U., Kurukshetra.

EXPENDITURE

(Figures in lac)

I. NON-PLAN

(i) Expenditure towards Mtc. of the University:	Amount	Total	Balance
(a) Salaries	1959.18		
(b) Other Charges	732.29	2691.47	(-.)555.10*
(ii) Self Financing Schemes	505.55	505.55	(+)567.64
(iii) Debt, Deposits and Remittance Heads	147.05	147.05	(+)189.12
(iv) Schemes	191.65	191.65	(-)41.16**
Total Expenditure (Non-Plan)		3535.72	(+)160.50

II. PLAN

(Construction Works)	30.00	(+)52.68
Total Expenditure (Plan)	70.00	

Total Expenditure (Plan and Non-Plan)	3565.72
Closing Balance of all Accounts as on 31-3-1999	1586.07
Grand Total	5151.79

(i) Total (Non-Plan)	3535.72
(ii) Total (Plan)	30.00
Total (i) and (ii)	3565.72
Closing Balance of all Accounts as on 31-3-1999	1586.07
Grand Total	5151.79

*Met out of opening balance of Rs. 1372.89 lac.

**Being against balance available in overall opening balance of Rs. 1372.89 lac.

(Sd.) . . .

Joint Director (Local Audit),
K. U., Kurukshetra.

(Sd.). . . .

Director,
Local Audit, Haryana,
Chandigarh.